

MAJOR DIFFERENCES IN REVENUES AND EXPENDITURES

Describe all differences between current year and proposed year that are > 10% or \$10,000 change.

Line Item #	Increase/Decrease		Explanation
	Amount	%	
Revenues			
Expenditures			

A. For all revenue line items except for lines 1 and 3 for the proposed year, briefly describe the funds marked as pending (*) and describe how secure these funds are.

B. If applicable, for the proposed year, briefly describe Assistance to Individuals (line 17).

C. Briefly provide any other information that may help clarify the budget.

Other Financial Information

Our organization maintains an operating reserve	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
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This reserve could sustain the organization for		months.
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